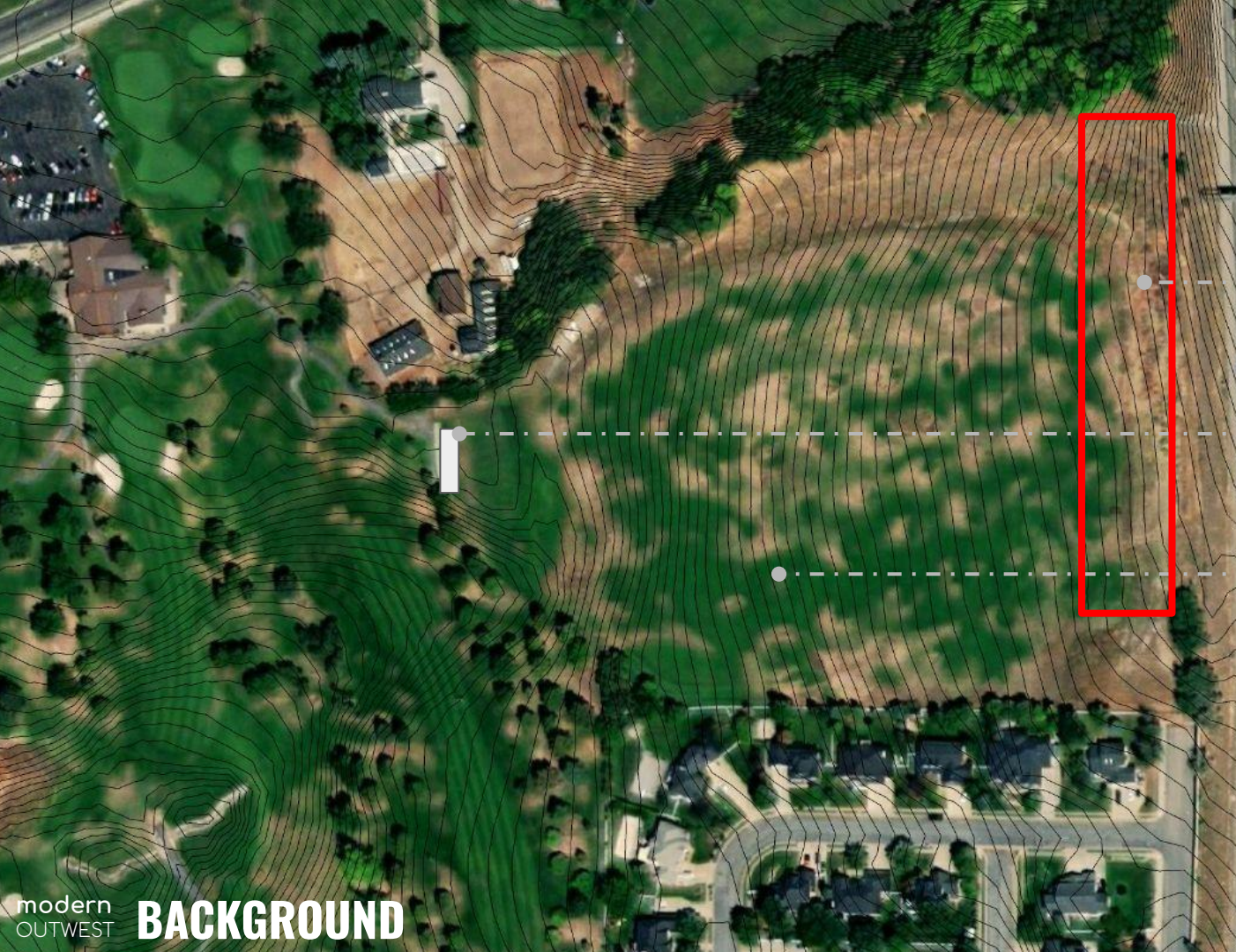




A1



UDOT PURCHASE

UDOT HAS PURCHASED APPROXIMATELY 1.6 ACRES FROM DAVIS PARK. IN RETURN, THEY HAVE BEEN GIVEN 1.4 MILLION DOLLARS

THE PLAN

WITH THE NEW FUNDS, WE HOPE TO IMPROVE THE DRIVING RANGE BY CREATING A COVERED SECTION TO INCREASE LONGEVITY THROUGHOUT THE SEASON AND DAYS

IRRIGATION

APPROXIMATELY \$350K OF THE 1.4 MILLION WILL BE USED TO ENHANCE THE RANGE BY INSTALLING NEW SPRINKLER LINES AND HEADS



EXISTING PIPING

EXPLORING IF THIS CAN BE UTILIZED AS WATER FLOW WILL BE A CONCERN GOING FORWARD WITH PLACING A BUILDING

FENCING

PART OF BUDGET GIVEN BY UDOT, BEGIN COMPARING PRICING OPTIONS TO GET THE MOST VALUE WITH A LIMITED BUDGET

DRIVING RANGE

THE MAIN FOCUS ON THIS PROJECT, DETERMINING DIFFERENT OPTIONS AND DESIGNS TO CREATE A BETTER EXPERIENCE

GRADING AND DRAINAGE

ENSURING THIS CAN BE MOVED OR DEALT WITH IF THE DRIVING RANGE GETS EXTENDED

YEAR	DAVIS PARK GC		VALLEY VIEW GC	
2016			\$86,012.00	
2017	\$38,171.00		\$86,943.00	Growth 1.08%
2018	\$44,598.00	Growth 14.4%	\$89,449.00	Growth 2.8%
2019	\$43,422.50	Growth -2.7%	\$85,835.00	Growth -4.2%
2020	\$52,265.50	Growth 16.9%	\$126,110.00	Growth 31.9%
2021 (YTD-July)	\$14,827.00		\$101,642.38	
Totals	\$193,284.00		\$489,979.38	
Max. Capacity	15		40	
Revenue/Stall	\$12,885.60		\$12,249.48	
Revenue/Stall/Year	\$2,577.12		\$2,449.90	

2nd Wettest spring on record

Valley View open 2 months more than Davis Park, Swan Lakes closed (competitor to Valley View)

Davis Park irons only, warm-up only due to Construction

NEW PROJECT WILL INCREASE CAPACITY TO 45 STALLS, PROJECTED INCREASE **\$77,313.60**
INCREASE FROM EXISTING ANTICIPATED REVENUE (\$2,577.12 PER STALLS AT 30 NEW STALLS)



OPTION A

OPTION B

OPTION C

+

STARTING SMALL

BY TAKING SMALLER STEPS, IT CAN GIVE A BETTER UNDERSTANDING IF THE DRIVING RANGE IS PROFITABLE ENOUGH TO FURTHER SPEND MONEY ON IT

TAKING A STEP BACK

COMPARED TO THE EXISTING, THIS IS ALREADY A LARGE UPGRADE THAT COULD BE CONSIDERED ENOUGH FOR MANY

-

LACK OF “WOW” FACTOR

WHILE THIS MAY BE AN UPGRADE, IT MAY NOT BE WHAT TAKES GOLFERS AWAY FROM OTHER DRIVING RANGES NEARBY

+

MIDDLE GROUND

WITHOUT BREAKING THE BANK, SMALL AMENITIES SUCH AS SHADING OR A BALL DISPENSER CAN CREATE A MUCH MORE INVITING AND ENJOYABLE EXPERIENCE

BALL DISPENSER

BY HAVING A DISPENSER ON SITE, IT GIVES MORE OF AN INCENTIVE TO PURCHASE ADDITIONAL BUCKETS RATHER THAN HAVING TO GOING BACK TO THE MAIN BUILDING

-

NOT WEATHER-PROOF

WHILE THE SHADING CAN BE VERY NICE, ITS PRIMARY OBJECTIVE WOULD BE COMFORT AND NOT NECESSARILY CREATING A YEAR ROUND EXPERIENCE

+

A NEW EXPERIENCE

THIS CREATES AN ENTIRELY NEW EXPERIENCE COMPARED TO WHAT IS EXISTING, ATTRACTING MORE THAN JUST THE LOCAL POPULATION

ADDITIONAL FUNDING

DUE TO THE COST AND YEAR-ROUND OPPORTUNITIES OF THIS TYPE OF STRUCTURE, IT WOULD BE WORTH ATTEMPTING TO OBTAIN FUNDING FROM FARMINGTONS TOURISM DEPT.

-

COST

SIGNIFICANT COST FOR STRUCTURE AND FOR EXCAVATION AND BACKFILL, CONCERN ON ROI



GRANITE BAY GOLF COURSE

9600 Golf Club Dr, Granite Bay, CA 95746



UPGRADE EXISTING

A LITTLE CAN GO A LONG WAY WITH SIMPLY
RENEWING OR REPLACING THE EXISTING

A6



BROOKLINE DRIVING RANGE

1281 W Roxbury Pkwy, Chestnut Hill, MA 02467



SMALL UPGRADES

SMALL ADDITIONS CAN HELP LIVEN UP THE AREA FOR A MORE INVITING ATMOSPHERE



ENCINITAS RANCH DRIVING RANGE

1275 Quail Gardens Dr, Encinitas, CA 92024



ADDING A DESTINATION

BY CREATING A BUILDING, A WAYFINDING TOOL IS
BORN WHICH GIVES THE RANGE MORE PRESENCE
AND EASABILITY TO THE USERS



REMUDA Golf Course

2600 W 3500 N; Ogden UT 84404



SIMPLE “STRUCTURE”

- BY HAVING JUST A SIMPLE COVERING, THIS CAN EXTEND THE AMOUNT OF WEEKS OR EVEN
- MONTHS THE DRIVING RANGE COULD BE USED, WHICH IS CRUCIAL IN OUR UTAH ENVIRONMENT



SINGING HILLS GOLF RESORT

3007 Dehesa Rd, El Cajon, CA 92019



SIMPLE "STRUCTURE"

- BY HAVING JUST A SIMPLE COVERING, THIS CAN EXTEND THE AMOUNT OF WEEKS OR EVEN MONTHS THE DRIVING RANGE COULD BE USED, WHICH IS CRUCIAL IN OUR UTAH ENVIRONMENT

SHADECOMFORTS.COM



MEADOW PARK GOLF COURSE

7108 Lakewood Dr Tacoma, WA 98467



ADDING MEAT AND BONES

A LARGER, MORE DEFINED STRUCTURE CAN INCREASE THE LONGEVITY OF THE SHADING SYSTEM AND GIVE A BIGGER PRESENCE TO THE DRIVING RANGE



TOADS FUN ZONE

1690 West 400 North Ogden Utah 84404



SMALL UPGRADES

SMALL ADDITIONS CAN HELP LIVEN UP THE AREA FOR A MORE INVITING ATMOSPHERE

DOUBLE DECKER

ADDING A SECOND STORY NOT ONLY SIGNIFICANTLY INCREASES CAPACITY, BUT GIVES A MUCH MORE PREMIUM FEEL WITH A LARGER ATTRACTION TO TOURISM

CURRENT INCOME IS 5 TIMES DAVIS PARK, SLATED TO BE DEMOLISHED IN 2026



MELBOURNE GOLF ACADEMY

385 Centre Dandenong Rd, Heatherton VIC 3202, Australia



MORE THAN SHADING

HAVING A PERMANENT STRUCTURE FURTHER EXTENDS THE USABILITY IN THE COLDER WEATHER SEASONS, ALLOWING FOR INCREASED REVENUE



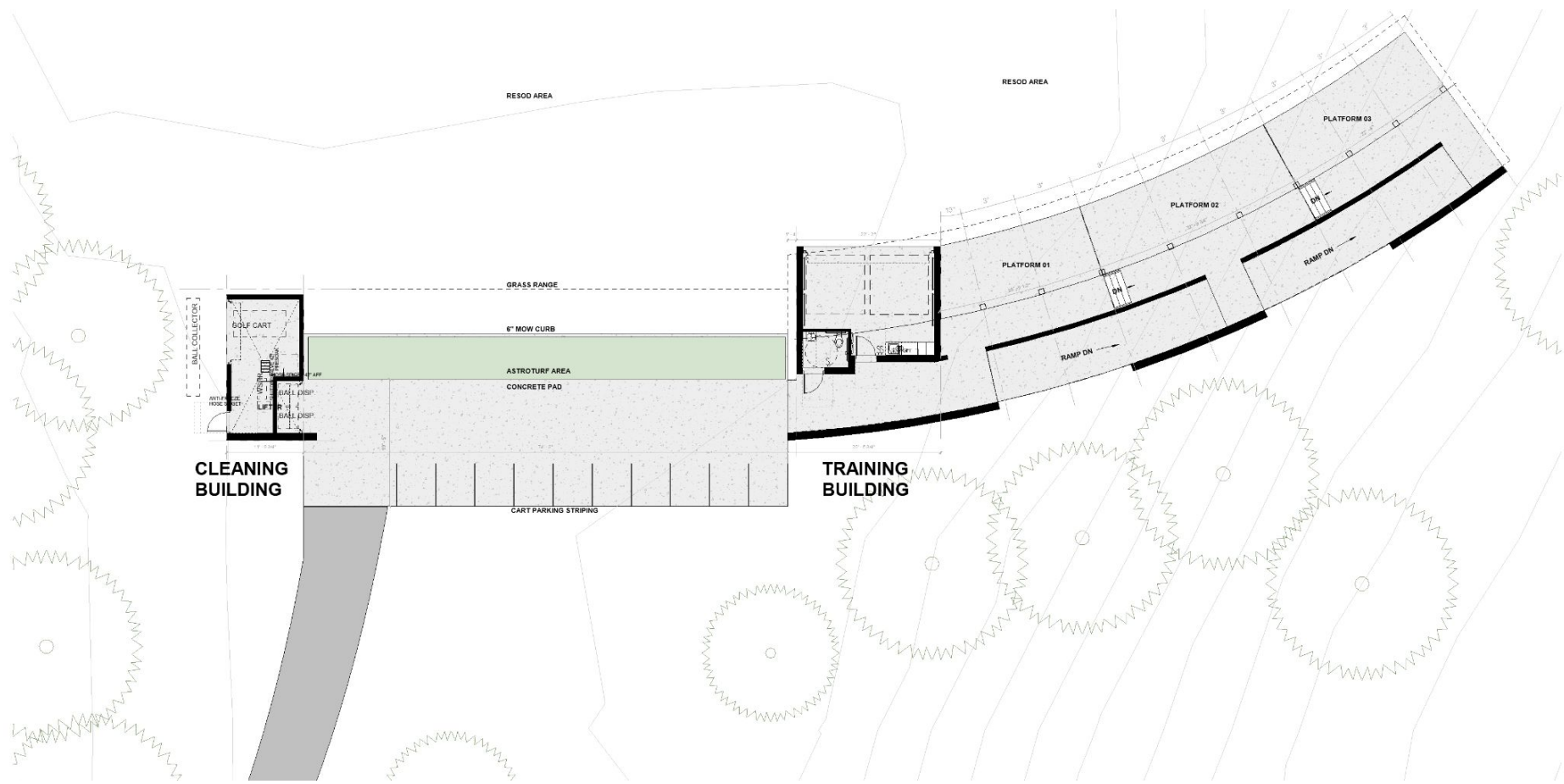
VALLEY GOLF CENTER

12247 W Indian School Rd, Avondale, AZ 85392

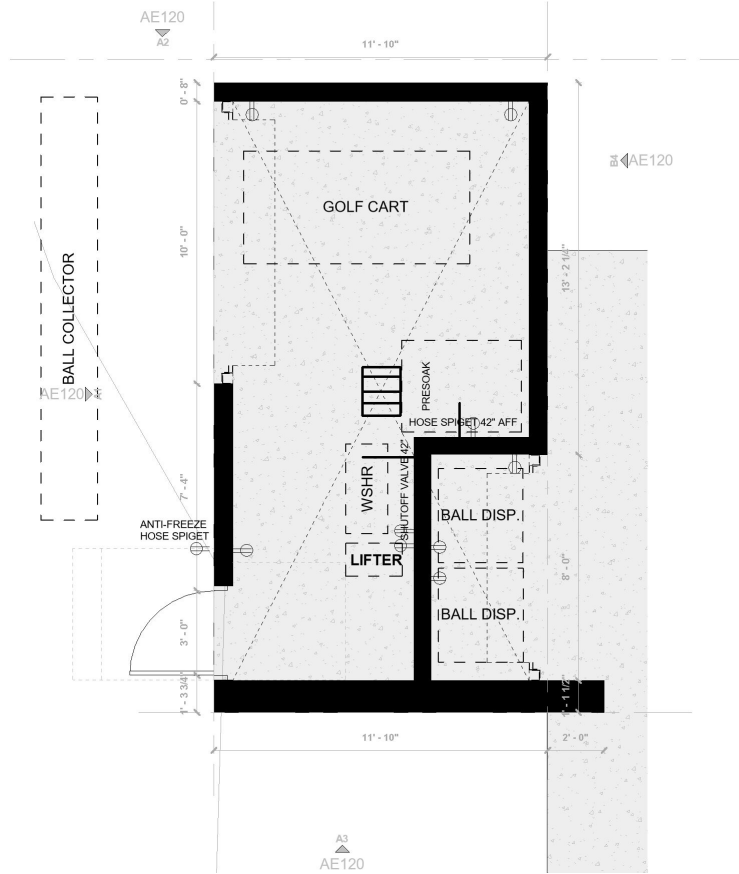


DOUBLE DECKER

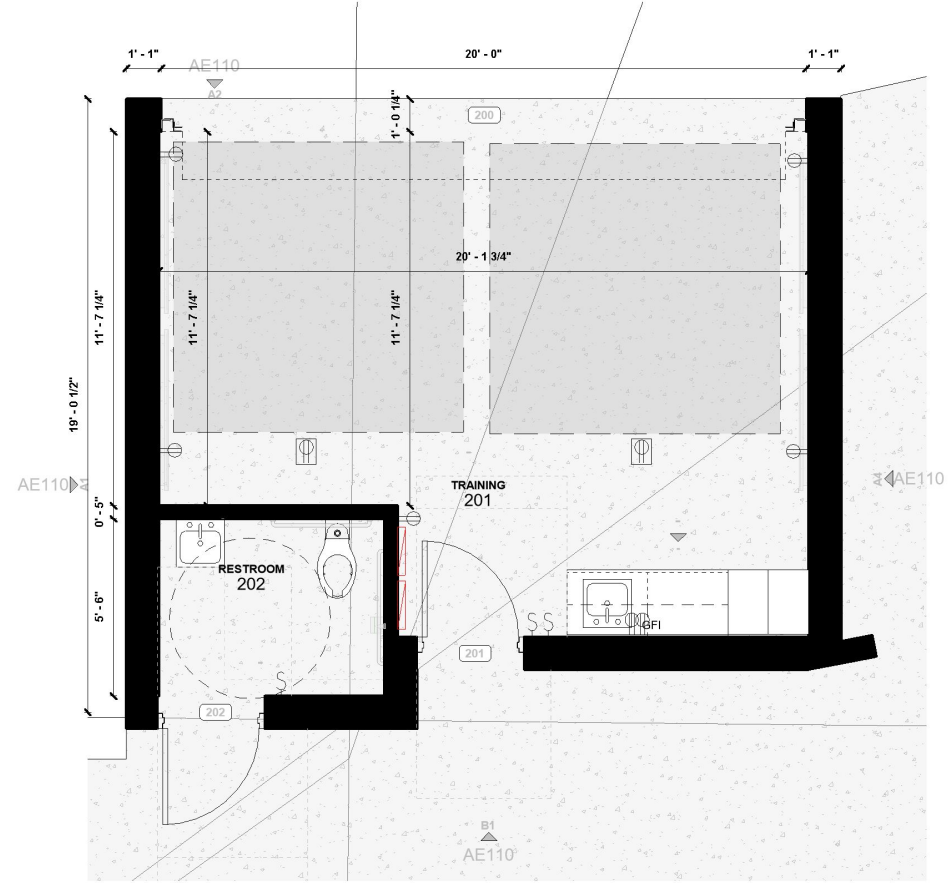
- ADDITIONAL SECOND STORY NOT ONLY SIGNIFICANTLY
- INCREASES CAPACITY, BUT GIVES A MUCH MORE PREMIUM
- FEEL WITH A LARGER ATTRACTION TO TOURISM



CLEANING BUILDING



TRAINING BUILDING



45,000 Capacity BALL WASHER

BW-022 - 45K Capacity Ball Washer **\$3695.00**
includes rubber pad

Cleaning Rate: 45,000 balls per hour

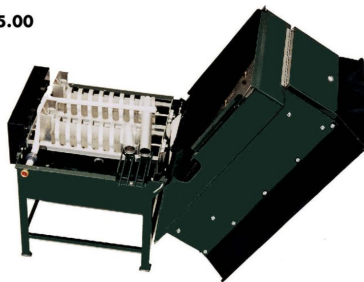
Dimensions: 42"W x 28"D x 42"H

Hopper Capacity: 1,350 Range balls

Water Capacity: 17 Gallons

Motor: 1 HP

Power Requirements: 110 volts



PRE-SOAKER

Easy Picker's heavy duty pre-soaker solves the problem of hard to clean range balls

PS-001 Pre-Soaker (4,500 ball capacity) **\$6495.00**
51"W x 39"D x 62 1/2"H; 232 Gallon

Includes rust free stainless steel tank and a removable floor allowing easy cleaning.

The gravity fed system ensures the first ball in is the first ball out.

A 2" ball valve drains the tank rapidly.

Includes a high capacity elevator to effortlessly remove the balls from the tank and a 10" wide PVC stainless steel-faced belt driven by a 1/4 HP motor.



Stainless Steel Interior Floor Panels



Easy Picker offers a variety of range ball dispenser sizes.
Choose the one that fits **your** needs.

Our **13,000 ball capacity** model is our largest and is big enough to minimize refilling throughout the day.

BD-001 Electric, 13,000 Ball Capacity **\$5995.00**

BD-002 Manual, 13,000 Ball Capacity **\$5595.00**

Dimensions: 36 1/2"W x 40"D x 71"H; shipping weight 480 lbs

Our **6,500 ball capacity** is for smaller range needs and has a more convenient loading height.

BD-003 Electric, 6,500 Ball Capacity **\$5595.00**

BD-004 Manual, 6,500 Ball Capacity **\$5195.00**

Dimensions: 36 1/2"W x 41"D x 56"H; shipping weight 420 lbs



13K Dispenser

FEATURES:

Quiet electric dispenser mechanism.

Adjustable ball drop counts: equal increments of 25 to 50.

Rust Resistant: Constructed from Electro-Coated galvanized steel, stainless steel and coated with Industrial Grade polyurethane paint.

A variety of token, currency and wireless electronic dispenser options are available.

Price above includes one token mechanism of your choice

Power required: 110 volt



6.5K Dispenser

INCREASE YOUR CAPACITY 13K & 6.5K

BD-353 Add 5,000 more ball capacity **\$595.00**



OPTIONAL STAND

For added convenience, raise your dispenser 15"

BD-013 Optional Stand **\$595.00**

CUSTOM DISPENSERS SYSTEMS

AVAILABLE

**CALL FOR QUOTE
NO JOB IS TOO BIG**



DAVIS PARK
DRIVING RANGE





	Creed	Layton	Hogan	Zwick				
Division	Bidder 01	Bidder 02	Bidder 03	Bidder 04		Highest Category	Lowest Category	Category Gap
Div 01 - General Conditions	\$60,000.00	\$104,208.00	\$125,716.87	\$96,000.00		\$125,716.87	\$60,000.00	\$65,716.87
Div 02 - Site	\$88,000.00	\$85,943.00	\$107,000.00	\$94,718.00		\$107,000.00	\$85,943.00	\$21,057.00
Div 02 - Landscaping	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00		\$25,000.00	\$25,000.00	\$0.00
Div 03 - Concrete	\$116,200.00	\$134,112.00	\$154,482.99	\$140,356.00		\$154,482.99	\$116,200.00	\$38,282.99
Div 04 - Masonry	\$235,800	\$179,885.00	\$113,678.00	\$202,829.00		\$235,800	\$113,678	\$122,122
Div 05 - Metals	\$137,500.00	\$114,552.00	\$95,310.70	\$137,556.00		\$137,556.00	\$95,310.70	\$42,245.30
Div 06 - Woods, Plastics	\$29,000.00	\$24,788.00	\$19,931.72	\$19,931.72		\$29,000.00	\$19,931.72	\$9,068.28
Div 07 - Thermal	\$52,500.00	\$68,807.00	\$108,917.53	\$68,080.00		\$108,917.53	\$52,500.00	\$56,417.53
Div 08 - Openings	\$10,700.00	\$12,500.00	\$29,915.00	\$10,700.00		\$29,915.00	\$10,700.00	\$19,215.00
Div 09 - Finishes	\$29,000.00	\$58,627.00	\$23,001.30	\$25,431.00		\$58,627.00	\$23,001.30	\$35,625.70
Div 10 - Specialties	\$2,500.00	\$2,500.00	\$7,848.00	\$2,765.00		\$7,848.00	\$2,500.00	\$5,348.00
Div 11 - Equipment	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00		\$15,000.00	\$15,000.00	\$0.00
Div 12 - Furnishings	-	-	-	-		\$0.00	\$0.00	\$0.00
Div 13 - Special Construction	-	-	-	-		\$0.00	\$0.00	\$0.00
Div 14 - Conveying	-	-	-	-		\$0.00	\$0.00	\$0.00
Div 21 - Fire Suppression	-	-	-	-		\$0.00	\$0.00	\$0.00
Div 22 - Plumbing	\$27,000.00	Included	Included	Included		\$27,000.00	\$27,000.00	\$0.00
Div 23 - HVAC	\$15,350.00	\$17,900.00	\$16,296.00	\$19,500.00		\$19,500.00	\$15,350.00	\$4,150.00
Div 25 - Automation (HVAC Controls)	-	-	-	-		\$0.00	\$0.00	\$0.00
Div 26 - Electrical	\$56,000.00	\$53,226.00	\$65,839.00	\$34,040.00		\$65,839.00	\$34,040.00	\$31,799.00
Div 27 - Comm	-	-	-	-		\$0.00	\$0.00	\$0.00
Div 28 - Safety (Fire Alarm)	\$1,400.00	\$1,400.00	Included	\$1,400.00		\$1,400.00	\$1,400.00	\$0.00
Div 31 - Earthwork	\$99,000.00	\$100,000.00	\$71,974.00	\$100,000.00		\$100,000.00	\$71,974.00	
Div 32 - Exterior Improvements (Fencing)	-	-	-	-		\$0.00	\$0.00	
Div 33 - Utilities	-	-	-	-		\$0.00	\$0.00	\$0.00
Overhead & Profit	\$75,000.00	\$99,343.00	\$97,779.79	\$51,777.14		\$99,343.00	\$51,777.14	\$47,565.86
TOTAL	\$1,074,950.00	\$1,097,791.00	\$1,077,690.90	\$1,045,083.86				
Contingency 5%	\$ 53,747.50	\$ 54,889.55	\$ 53,884.55	\$ 52,254.19				
Change Order Markup	3%	10%	7%	10%				
Sub CO Markups	5%	12%	15%	10%				
VE: No Restroom	\$65,000	\$65,000	\$65,000	\$65,000				
Equipment	\$20,000	\$20,000	\$20,000	\$20,000				



**DAVIS PARK
DRIVING RANGE**